

Albemarle County Public Schools
Enrollment Projections
FY 2009/2010 to FY 2018/2019

SCHOOLS	ACTUAL ENROLLMENTS					ONE TO FIVE YEAR PROJECTIONS					5 Year Increase Total	SIX TO TEN YEAR PROJECTIONS					10 Year Increase Total
	2004/2005 Enrollment	2005/2006 Enrollment	2006/2007 Enrollment	2007/2008 Enrollment	2008/2009 Enrollment	2009/2010 Projection	2010/2011 Projection	2011/2012 Projection	2012/2013 Projection	2013/2014 Projection		2014/2015 Projection	2015/2016 Projection	2016/2017 Projection	2017/2018 Projection	2018/2019 Projection	
AGNOR HURT	392	408	432	435	446	460	466	467	458	467	4.71%	484	491	502	507	514	15.25%
BAKER BUTLER	452	511	496	497	481	476	465	455	463	443	-7.90%	461	464	479	492	502	4.37%
BROADUS WOOD	313	305	287	289	289	288	289	261	257	256	-11.42%	235	228	227	231	236	-18.34%
BROWNSVILLE	350	375	383	401	403	410	412	434	426	438	8.68%	447	459	473	481	490	21.59%
CALE	530	542	531	513	553	553	531	534	522	518	-6.33%	510	505	511	515	522	-5.61%
CROZET	375	395	428	384	430	440	458	461	469	522	21.40%	535	556	582	601	618	43.72%
GREER	388	409	413	423	406	409	424	419	417	427	5.17%	434	438	445	453	459	13.05%
HOLLYMEAD	477	468	442	460	482	491	476	474	487	476	-1.24%	459	456	462	473	481	-0.21%
MERIWETHER LEWIS	412	405	384	437	430	431	422	400	393	379	-11.86%	368	355	354	359	360	-16.28%
V. L. MURRAY	289	265	273	253	244	242	251	244	243	236	-3.28%	236	229	231	233	234	-4.10%
RED HILL	181	159	173	182	185	184	181	185	184	180	-2.70%	186	185	193	198	197	6.49%
SCOTTSVILLE	179	175	170	171	170	177	171	177	181	172	1.18%	181	183	188	193	193	13.53%
STONE ROBINSON	440	448	416	415	440	446	453	444	450	436	-0.91%	430	429	437	450	457	3.86%
STONY POINT	205	213	250	283	276	296	305	302	307	329	19.20%	341	353	373	387	398	44.20%
WOODBROOK	297	298	307	313	306	305	302	289	282	274	-10.46%	268	262	264	269	272	-11.11%
YANCEY	<u>131</u>	<u>131</u>	<u>158</u>	<u>168</u>	<u>168</u>	<u>172</u>	<u>169</u>	<u>167</u>	<u>171</u>	<u>178</u>	5.95%	<u>178</u>	<u>182</u>	<u>191</u>	<u>201</u>	<u>206</u>	<u>22.62%</u>
Elem. Total	5,411	5,507	5,543	5,624	5,709	5,780	5,775	5,713	5,710	5,731	0.39%	5,753	5,775	5,912	6,043	6,139	7.53%
Elem. Yearly Increase	-4	96	36	81	85	71	-5	-62	-3	21	22	22	22	137	131	96	430
BURLEY	401	411	522	505	489	477	451	474	479	476	-2.66%	464	451	439	462	499	2.04%
HENLEY	687	720	766	773	744	755	753	805	820	860	15.59%	866	884	808	827	864	16.13%
JOUETT	560	520	528	544	563	537	502	515	524	548	-2.66%	539	539	578	543	536	-4.80%
SUTHERLAND	692	676	587	553	569	559	569	585	566	571	0.35%	557	600	570	545	500	-12.13%
WALTON	599	573	443	413	355	367	385	394	423	449	26.48%	486	490	446	397	345	-2.82%
CHARTER SCHOOL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>25</u>	<u>61</u>	<u>97</u>	<u>108</u>	<u>108</u>	<u>108</u>	332.00%	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>332.00%</u>
Middle Total	2,939	2,900	2,846	2,788	2,745	2,756	2,757	2,881	2,920	3,012	9.73%	3,020	3,072	2,949	2,882	2,852	3.90%
Middle Yearly Increase	7	-39	-54	-58	-43	11	1	124	39	92	267	8	52	-123	-67	-30	107
ALBEMARLE	1,694	1,691	1,709	1,771	1,770	1,763	1,738	1,714	1,741	1,723	-2.66%	1,790	1,779	1,789	1,811	1,772	0.11%
MONTICELLO	1,145	1,142	1,128	1,151	1,152	1,094	1,104	1,047	1,018	1,057	-8.25%	1,044	1,097	1,130	1,138	1,174	1.91%
WESTERN ALBEMARLE	1,076	1,091	1,111	1,049	1,051	1,042	1,030	1,037	1,080	1,075	2.28%	1,123	1,180	1,188	1,227	1,241	18.08%
MURRAY HS	<u>92</u>	<u>108</u>	<u>109</u>	<u>108</u>	<u>104</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	3.85%	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>3.85%</u>
High Total	4,007	4,032	4,057	4,079	4,077	4,007	3,980	3,906	3,947	3,963	-2.80%	4,065	4,164	4,215	4,284	4,295	5.35%
High Yearly Increase	103	25	25	22	-2	-70	-27	-74	41	16	-114	102	99	51	69	11	218
Yearly Increase	106	82	7	45	40	12	-31	-12	77	129	175	132	173	65	133	77	755
TOTAL	12,357	12,439	12,446	12,491	12,531	12,543	12,512	12,500	12,577	12,706	1.40%	12,838	13,011	13,076	13,209	13,286	6.03%

